

**NDA**

**LEE COUNTY BOARD OF SUPERVISORS  
RECESSED MEETING  
JUNE 24, 2020**

General District Courtroom

Jonesville, Virginia  
4:30 p.m.

**I. MEETING CALLED TO ORDER**

**II. PUBLIC HEARING**

**A. PROPOSED BUDGET FOR FISCAL YEAR 2020-21**

The Lee County Board of Supervisors will hold a Public Hearing on the proposed County Budget at 4:30 p.m. on June 24, 2020 in the General District Courtroom of the Lee County Courthouse in Jonesville, Virginia. Any citizen of the County is welcome to attend and state their views on this proposed budget.

This summary is prepared and published for information and fiscal planning purposes only. Please be aware that inclusion in the Budget of any item does not constitute an obligation or commitment on the part of the Board of Supervisors of Lee County to appropriate any funds for the item or purpose. A Budget for the Fiscal Year commencing July 1, 2020 will be adopted by the Lee County Board of Supervisors no later than July 1, 2020.

**GENERAL COUNTY FUND**  
**ESTIMATED EXPENDITURE**

**GENERAL GOVERNMENTAL ADMINISTRATION:**

Legislative	128,487
General Property Reassessment	210,000
General/Financial Administration	344,966
Legal Services	23,202
Auditing	78,000
Commissioner of the Revenue	351,407
Treasurer	301,959
Board of Elections	211,802
Central Garage	134,466

**JUDICIAL ADMINISTRATION:**

Courts	907,620
Commonwealth's Attorney	544,398

**PUBLIC SAFETY:**

Law Enforcement and Jail	5,045,893
Fire and Rescue Services	416,047
Enhanced 911	529,204
Inspections	146,694
Other Protections	199,515
Roads	500

HEALTH AND WELFARE	467,385
EDUCATION-MTN. EMPIRE COMM. COLLEGE	22,383
PARKS, RECREATION, AND TOURISM	70,545
LIBRARY	222,082
COMMUNITY DEVELOPMENT AND PLANNING	184,840
EXTENSION OFFICE	59,502
MAINTENANCE OF BUILDINGS	282,342
DANIEL BOONE SOIL & WATER/RC&D PROGRAM	31,000
MISCELLANEOUS AND CONTINGENCY	25,000
REIMBURSED EXPENSES	275,680

<b>SUBTOTAL, GENERAL COUNTY FUND EXPENDITURE</b>	<b>11,214,919</b>
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CAPITAL PROJECTS	555,000
SOLID WASTE MANAGEMENT	1,537,523

TRANSFERS:

Debt Service	437,158
Local Share - School Fund	4,530,072
Local Share - Public Assistance/Social Services	1,404,569

<b>GRAND TOTAL GENERAL COUNTY FUND</b>	<b>19,679,241</b>
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PUBLIC SERVICES:

Estimated Social Services Expenditures-State Share	8,868,612
Estimated Headstart Expenditures - Federal	1,469,711
Estimated School Expenditures-Federal, State, & Other	39,884,883

<b>GRAND TOTAL ALL FUND EXPENDITURES</b>	<b>69,902,447</b>
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**GENERAL COUNTY FUND**  
**SOURCE OF REVENUE**

REAL PROPERTY TAX:

Current Real Estate Taxes	5,345,000
Delinquent Real Estate Taxes	262,500
Land Redemption	90,000
Mineral Under Development	5,000

PUBLIC SERVICE CORPORATION	540,000
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PERSONAL PROPERTY TAX:

Current Taxes	1,785,000
Delinquent Taxes	110,000
PPTRA Reimbursement	798,646

MOBILE HOME TAX:

Current Taxes	82,000
Delinquent Taxes	8,500

MACHINERY AND TOOLS	351,000
MERCHANTS CAPITAL	70,300
BUSINESS PROPERTY	213,500
PENALTY AND INTEREST	225,000
SALES TAX	1,340,000
UTILITY TAX	431,500
STATE TELECOMMUNICATIONS TAX	345,000
BANK FRANCHISE	30,000
MOTOR VEHICLE TAX	573,000
TAX ON WILLS	2,300
AMUSEMENT TAX	150
HOTEL/MOTEL TAX	1,600
OIL AND GAS SEVERANCE TAX	37,300
ANIMAL LICENSES	1,500
TRANSFER FEES	800
BUILDING PERMITS	32,000
COURT FINES-LOCAL	1,200
RENT-BUILDING	66,820
INTEREST AND EARNINGS	37,000
COMMONWEALTH'S ATTORNEY FEES	2,500
SHERIFF'S FEES	3,000
COURTHOUSE MAINTENANCE FEES	4,000
COURTHOUSE SECURITY FEES	23,000
SALE OF MAPS, SURVEYS	100
ZONING FEES	2,800
CONTRACTOR'S LICENSE FEES	5,000
MISCELLANEOUS REVENUES	130,600
PAYMENT IN LIEU OF TAXES	199,000
MOBILE HOMES TITLING	63,000
ROLLING STOCK	99,000
RECORDATION FEES	20,000
COMMONWEALTH'S ATTORNEY EXP.	429,142
SHERIFF EXP.	1,544,230
VICTIM/WITNESS ADVOCATE GRANT	102,033
DOMESTIC VIOLENCE GRANT	36,056
SCHOOL RESOURCE OFFICER FUNDING	208,170
OTHER SHERIFF GRANTS & REIMBURSEMENTS	58,638
REGISTRAR EXP.	37,854
COMMISSIONER OF REVENUE EXP.	133,572
TREASURER EXP.	96,597
ELECTORAL BOARD	7,182
CLERK EXPENSES	330,596
EMERGENCY SERVICES	99,700
CLERK'S FEES	65,000
RENTAL TAX	5,700
OTHER CATEGORICAL AID	75,500
TIPPING FEES	157,500
REIMBURSEMENTS	845,180
MISCELLANEOUS GRANTS	3,000

<b>TOTAL GENERAL FUND REVENUE</b>	17,574,266
PUBLIC ASSISTANCE-SOCIAL SERVICES	8,868,612
SCHOOL FUND REVENUES (FEDERAL,STATE,OTHER)	39,884,883
HEADSTART	1,469,711
CAPITAL PROJECT GRANTS	380,000
TRANSFER FROM RESERVE	1,724,975
<b>GRAND TOTAL ALL REVENUES</b>	69,902,447

**III. ANNUAL LANDFILL GROUNDWATER AND GAS MONITORING AGREEMENTS**

**IV. AIRPORT ENGINEERING SERVICES AGREEMENT**

**V. REPORTS AND RECOMMENDATIONS OF THE BOARD**